

# POM/PR DEFINITIONS

- POM (Program Objectives Memorandum) - a formal submission from the Military Departments to SECDEF which outlines the resource allocation decisions made by the Military Departments. Short answer: The “programming” phase of PPBS, or the starting point for the budget.
- PR (Program Review) - same as POM, done in odd years (CY97, 99, 01, etc.)
- Purpose: Review resources in the FYDP; adjust as necessary; shift resources between appropriations;
- **ZERO SUM GAME!**

# POM OVERVIEW

- President's update is baseline for POM
- POM update is baseline for DON
- DON update is baseline for OSD/OMB
- OSD/OMB update is baseline for President's

# KEY PLAYERS

- Resource Sponsors: N1, N4, N7, etc.
- What is a Resource Sponsor? A DCNO responsible for an identifiable group of resources constituting certain tasks
- PPBS Managers:
  - ☛ N80 Planning & Programming
  - ☛ N81 Assessment Division
  - ☛ N82 Fiscal Management (this is FMB)

# THE RESOURCE SPONSORS

Title

Responsible For

- N1 DCNO for Manpower & Personnel Personnel Support
- N2 Director, Naval Intelligence Intelligence
- N4 DCNO for Logistics Logistics
- N6 Dir, Space & Electronic Warfare Space, Cmd & Control
- N7 Dir, Naval Training Education & Training
- N83 Dir, CINC Liaison CINC Programs
- N85 Dir, Expeditionary Warfare Expeditionary Forces

# RESOURCE SPONSORS

## (Cont.)

<u>Title</u>	<u>Responsible For</u>
• N86 Dir, Surface Warfare	Surface Programs
• N87 Dir, Submarine Warfare	Subsurface Programs
• N88 Dir, Air Warfare	Aviation Programs
• N09B Dir, Navy Staff	Administration
• N091 Dir, Navy Test & Eval	Test, Eval & Technology
• N093 Surgeon General of the Navy	Medical
• N096 Oceanographer of the Navy	Oceanography
• HQMC HQ, Marine Corps	USMC Resources

# THE POM/PR PROCESS

- N80 announces POM/PR cycle & issues preliminary guidance
- Resource Sponsors issue POM/PR Call to Claimants
- Major Claimants issue POM/PR Call; collect & review issues; submit to RS
- Resource Sponsors review issues; ensure balanced programs; prepare “Sponsor Program Proposal”; issue bogeys, if necessary
- N80 reviews/approves SPPs; ensures balanced programs; issues ZOWs if necessary

# DEFINITIONS

- Bogey: a reduction to Claimant's resources directed by Resource Sponsor
  - ☛ Usually Claimant has broad discretion on how to apply the bogey
- ZOW: Zumwalt's Own Words
  - ☛ An N80-directed adjustment to a Resource Sponsor's SPP
  - ☛ Occurs when N80 disagrees with programs the Resource Sponsor plans to change

# CLAIMANT TIMEFRAME

- Dec Data Call from Claimant
- Jan Issues Due to Claimant
- Mar Claimant issues due to Resource Sponsor
- Mar N80 issues guidance
- Apr Claimant issues *tentative* DON controls
- Apr Resource Sponsors develop the SPP
- May N80 Assessment & Decision
- June DON Budget controls lock